

Attachment for Written Question 11790 (2026)

Organisation	'Funding approved' (net total cost)	'Possible' (net total cost) – unlikely to be funded	'Not included in the 2024-27 NLTP' (net total cost)
Auckland Transport	95,703,867	-	898,450
Bay of Plenty Regional Council	1,298,849	7,940,452	6,115,266
Environment Canterbury	8,998,098	24,096,823	13,752,350
Gisborne District Council	-	-	3,601,196
Greater Wellington	-	-	25,519,500
Hawkes Bay Regional Council	-	13,287,000	2,562,904
Horizons Manawatu	22,945,000	-	7,910,000
Invercargill City Council	-	-	2,500,000
Nelson City Council	-	-	200,000
Northland Regional Council	-	-	8,205,776
Otago Regional Council	5,271,939	-	38,482,000
Taranaki Regional Council	-	-	7,400,000
Waikato Regional Council	4,346,462	-	21,700,618
Hamilton City Council	-	-	10,400,000
New Plymouth District Council	-	-	3,866,000
Waimakariri District Council	-	-	350,000
Total	138,564,215	45,324,275	153,464,060