Table 67905 (2024)

The primary factor driving the deficit is the increase in the Outstanding Claims Liability (OCL), which has been influenced by three key factors:

	Amount	Percentage of OCL
Declining rehabilitation performance	$3.07 billion	30%
Total cost of new claims entering the Scheme	$3.46 billion	34%
Impact of court decisions	$3.61 billion	36%

While higher discount rates have reduced the OCL by $1.8 billion, higher inflation has offset this by $0.35b, resulting in a decrease of $1.45 billion. Therefore, the total increase in the OCL was $8.69 billion.