

WPQ 38065 (2025) attachment - projected Capital Investment for next 5 years - Public

Current Forecast - Infrastructure and Public Housing		
Cost	Total Infrastructure Spend (\$m)	Total Spend incl public house build (\$m)
Hobsonville Point	12.8	12.80
Northcote	10.4	10.41
Roskill	196.3	464.34
Oranga	114.1	205.44
Mangere	464.6	698.95
Tamaki	651.7	1,158.31
Lakeside	105.3	105.3
Te Ra Nui	201.3	305.88
Total	1,756.50	2,961.44

January 2025 forecast - Infrastructure and Public Housing		
Cost	Total Infrastructure Spend (\$m)	Total Spend incl public house build (\$m)
Hobsonville Point	12.74	12.74
Northcote	9.29	9.29
Roskill	308.50	644.45
Oranga	109.04	200.39
Mangere	552.39	881.74
Tamaki	653.85	1,110.01
Lakeside	113.30	113.30
Te Ra Nui	196.87	305.05
Total	1,955.98	3,276.97