

Attachment to WPQ 5419 (2026)

Table one: Maintenance expense relates to costs incurred during 2023/24 against properties on hand as at 30 June 2024

Build Year Range (decade)	Unit Count as at 30 June 2024	2023/24 maintenance expense	Average per unit expense
prior 1930	301	\$ 5,511,807	\$ 18,312
1930-1939	1,099	\$ 11,309,042	\$ 10,290
1940-1949	7,267	\$ 65,975,415	\$ 9,079
1950-1959	6,610	\$ 66,865,738	\$ 10,116
1960-1969	9,988	\$ 96,737,100	\$ 9,685
1970-1979	10,307	\$ 106,715,773	\$10,354
1980-1989	8,991	\$ 91,127,725	\$10,135
1990-1999	4,825	\$ 41,120,525	\$ 8,522
2000-2009	6,134	\$ 34,041,043	\$ 5,550
2010-2019	6,756	\$ 19,667,802	\$ 2,911
2020-2029	12,394	\$ 12,506,316	\$ 1,009
Total	74,672	\$ 551,578,286	\$ 7,387

Note:

- The above table excludes CHP lease portfolio
- The table includes only lettable units (excludes land, garages, car parks, buildings and sites)
- The table includes all responsive, routine and planned maintenance
- The table includes activity to meet the healthy homes standards, undertaken as part of the maintenance work to bring stock up to the required standard