

**WPQ 28121 (2024)**

|                                                                                                              | <b>\$m - increase/(decrease)</b> |                |                 |                 |                                       |
|--------------------------------------------------------------------------------------------------------------|----------------------------------|----------------|-----------------|-----------------|---------------------------------------|
|                                                                                                              | <b>2023/24</b>                   | <b>2024/25</b> | <b>2025/26</b>  | <b>2026/27</b>  | <b>2027/28<br/>&amp;<br/>Outyears</b> |
| <b>Departmental Output Expenses:</b>                                                                         |                                  |                |                 |                 |                                       |
| Adoption Services<br>(funded by revenue Crown)                                                               | -                                | -              | (0.594)         | (0.800)         | (0.800)                               |
| <b>Multi-Category Expenses and<br/>Capital Expenditure:</b>                                                  |                                  |                |                 |                 |                                       |
| Investing in Children and Young<br>People (MCA)                                                              |                                  |                |                 |                 |                                       |
| <i>Departmental Output Expenses:</i>                                                                         |                                  |                |                 |                 |                                       |
| Intensive Response<br>(funded by revenue Crown)                                                              | -                                | -              | (0.365)         | (0.493)         | (0.493)                               |
| Policy Advice and Ministerial<br>Services<br>(funded by revenue Crown)                                       | -                                | -              | (0.453)         | (0.611)         | (0.611)                               |
| Prevention and Early Support<br>(funded by revenue Crown)                                                    | -                                | -              | (9.942)         | (13.406)        | (13.406)                              |
| Statutory Intervention and<br>Transition<br>(funded by revenue Crown)                                        | -                                | -              | (26.396)        | (35.590)        | (35.590)                              |
| Total Multi-Category Expenses<br>and Capital Expenditure: Investing<br>in Children and Young People<br>(MCA) | -                                | -              | (37.156)        | (50.100)        | (50.100)                              |
| <b>Total Operating</b>                                                                                       | -                                | -              | <b>(37.750)</b> | <b>(50.900)</b> | <b>(50.900)</b>                       |