

NZTA Response Attachment for Written Question 38379 (2025):

Month	Expenditure
December 2023	\$141,512
January 2024	\$162,730
February 2024	\$170,041
March 2024	\$175,959
April 2024	\$148,987
May 2024	\$130,590
June 2024	\$171,136
July 2024	\$107,667
August 2024	\$120,071
September 2024	\$90,768
October 2024	\$59,052
November 2024	\$79,291
December 2024	\$93,329
January 2025	\$55,275
February 2025	\$56,811
March 2025	\$109,586
April 2025	\$96,381
May 2025	\$69,253
June 2025	\$170,078
July 2025	\$95,692
Total	\$2,304,210