

**WPQ 8990 (2024) Table 1:** Actual Operational Funding paid (excluding GST) in the Northcote Electorate

<b>School Number</b>	<b>School Name</b>	<b>Quarter 1 (Jan – Mar 2024)</b>	<b>Quarter 2 (Apr – Jun 2024)</b>
30	Glenfield College	\$514,672.21	\$448,052.84
31	Birkenhead College	\$415,094.18	\$342,969.43
32	Northcote College	\$664,410.35	\$698,816.03
1223	Beach Haven School	\$268,265.76	\$185,170.35
1228	Birkdale Intermediate	\$261,649.26	\$168,733.91
1229	Birkdale North School	\$94,271.89	\$70,855.8
1230	Birkdale Primary School	\$176,610.14	\$131,896.97
1231	Birkenhead School	\$169,956.75	\$167,700.02
1244	Chelsea School	\$134,249.14	\$134,744.83
1296	Glenfield Primary School	\$165,786.61	\$129,471.91
1327	Kauri Park School	\$196,250.30	\$144,095.02
1361	Marlborough School	\$234,661.41	\$165,277.3
1394	Northcote Intermediate	\$215,054.27	\$206,549.23
1395	Northcote School (Auckland)	\$162,864.08	\$162,375.48
1400	Onepoto School	\$89,540.28	\$72,268.26
1505	St Mary's School (Northcote)	\$127,999.58	\$118,744.14
1516	Sunnybrae Normal School	\$206,354.34	\$142,493.06
1543	Verran Primary School	\$89,981.48	\$91,297.76
1573	Willow Park School	\$227,006.89	\$225,443.87
1575	Windy Ridge School	\$138,558.04	\$100,886.79
		<b>\$4,553,236.96</b>	<b>\$3,907,843.00</b>

**WPQ 8990 (2024) Table 2:** Estimated annual operational funding (excluding GST) in the Northcote Electorate

<b>School Number</b>	<b>School Name</b>	<b>Based on provisional rolls (Quarter 1 calculation)</b>	<b>Based on funding rolls (Quarter 2 calculation)</b>	<b>Difference between provisional and funding rolls</b>
30	Glenfield College	\$1,791,277.12	\$1,899,561.80	\$108,284.68
31	Birkenhead College	\$1,431,513.66	\$1,461,509.84	\$29,996.18
32	Northcote College	\$2,657,721.07	\$2,833,059.69	\$175,338.62
1223	Beach Haven School	\$824,571.95	\$824,916.01	\$344.06
1228	Birkdale Intermediate	\$850,338.53	\$745,844.64	-\$104,493.89
1229	Birkdale North School	\$303,669.70	\$308,042.14	\$4,372.44
1230	Birkdale Primary School	\$603,035.94	\$562,722.54	-\$40,313.40
1231	Birkenhead School	\$672,348.83	\$674,974.53	\$2,625.70
1244	Chelsea School	\$537,726.00	\$546,216.08	\$8,490.08
1296	Glenfield Primary School	\$522,520.32	\$567,287.76	\$44,767.44
1327	Kauri Park School	\$621,432.34	\$633,078.59	\$11,646.25
1361	Marlborough School	\$727,836.40	\$732,555.56	\$4,719.16
1394	Northcote Intermediate	\$832,795.88	\$836,266.50	\$3,470.62
1395	Northcote School (Auckland)	\$643,616.95	\$653,362.23	\$9,745.28
1400	Onepoto School	\$316,710.26	\$303,426.18	-\$13,284.08
1505	St Mary's School (Northcote)	\$488,477.10	\$488,222.61	-\$254.49
1516	Sunnybrae Normal School	\$656,436.95	\$630,222.60	-\$26,214.35
1543	Verran Primary School	\$359,253.96	\$366,161.53	\$6,907.57
1573	Willow Park School	\$906,333.53	\$906,355.53	\$22.00
1575	Windy Ridge School	\$447,326.54	\$440,252.43	-\$7,074.11
		<b>\$16,194,943.03</b>	<b>\$16,414,038.79</b>	<b>\$219,095.76</b>