

WPQ 26016 (2024) Table: In the Minister's departments, ministries and agencies for which savings have been identified resulting from the Government's directive to reduce expenditure in the public service, if any, what savings have been identified, as at 30 May 2024?

Savings Initiative	Savings from 2024/25 and outyears (\$million)	Savings Initiative
Return of funding for Southern Positioning Augmentation Network (SouthPAN)	(1.300)	Reduced the contingency [for cost growth] in SouthPAN and reduced back-office support for the programme.
Return of funding for the Regional Housing Improvement Programme	(1.100)	Reduced external contract spend by reducing the number of tenanted Landbank houses (by up to 10 each year, depending on actual costs per house) to be remediated from 2024/25, and back-office costs.
Return of funding for Hydrographic surveys	(0.900)	Reduced external contracts and back-office costs, by reducing the survey programme by one-third, and so slowing the updates to maritime charts.
Return of funding for Crown Land Management work programme	(1.350)	Reduced external contract spend and reduced back-office costs by slowing remediation work (on Landbank and LINZ non-residential properties).
Return of funding for Crown Land Forestry work programme	(0.500)	Reduced external contracts for forestry management and harvesting activities.
Reduction in Back Office Functions (Administration)	(0.450)	By considering overall approach to delivery of Location Information services.
Return of funding for 3D Coastal Mapping funded from the Climate Emergency Response Fund (CERF)	(3.000)	Reduced the scale of the programme from mapping 85% of the New Zealand coastline to 40% and reduced back-office costs. Annual savings are comprised of \$2.7 million in external contracts and \$0.3 million from back-office support.
Total	(8.600)	