

Written Question 53763 (2025)

	FY2023/24† \$	FY2024/25 \$	FY2025/26* \$	Total \$
A. Branding, marketing or promotional materials	247,839.80	202,039.93	44,288.04	494,167.77
B. Consultants or contractors engaged for branding, internal communications, or culture-related projects	-	72,312.00	56,000	128,312
C. Novelty or promotional items such as pens, stress balls, model animals, or branded clothing	14,087.49	24,429.49	32,061.87	70,578.85
D. Office furnishings, decor, or recreational equipment	19,737.25	26,244.50	1,703.44	47,685.29
E. Non-essential electrical items or appliances	1,946.48	2,595.89	344.13	4,886.50
F. Staff wellbeing or breakroom facilities	109,232.60	161,490.33	53,924.59	324,647.52
G. Novelty, decorative, or entertainment items (purchased or hired)	-	-	-	-
H. Repairs, replacements or damages to property or hired items	17,499.69	32,203.93	9,564.86	59,268.45
I. Miscellaneous, or other expenditure	-	16.39	-	16.39
TOTAL \$	410,343.41	521,332.46	197,886.90	1,129,562.77

† from 27 November 2023

*to 31 October 2025