

44798 (2025). Hon Dr Ayesha Verrall to the Minister of Health: How many “shifts below target” have occurred, if any, in the months of May, June, and July 2025, as reported in the Care Capacity Demand Management programme, listed by district and as a percentage of all shifts?

Table one: shifts below target, month of May 2022 to 2025, by district and as a percentage

District	May 2022		May 2023		May 2024		May 2025	
	No.	%	No.	%	No.	%	No.	%
Auckland	1628	31.9%	1484	28.4%	1267	24.0%	1404	26.4%
Bay Of Plenty	728	29.0%	455	18.1%	559	21.5%	442	17.0%
Canterbury	1348	23.1%	2016	30.9%	2028	30.1%	1693	24.6%
Capital Coast and Hutt Valley	2007	42.9%	2191	41.6%	1689	32.5%	1607	30.7%
Counties Manukau	1125	27.3%	1750	41.9%	1497	34.6%	739	17.2%
Hawkes Bay	239	14.3%	144	8.6%	187	11.2%	184	11.0%
Lakes	372	33.3%	331	29.7%	214	19.2%	151	13.5%
Midcentral	645	29.9%	435	17.4%	447	17.7%	448	18.5%
Nelson Marlborough	274	17.0%	369	23.0%	297	18.4%	243	15.1%
Northland	376	23.8%	333	21.1%	261	16.5%	499	31.6%
South Canterbury	84	11.3%	144	19.4%	109	14.7%	178	23.9%
Southern	911	29.0%	768	25.0%	414	13.5%	630	20.3%
Tairāwhiti	108	12.7%	232	27.4%	61	7.2%	43	5.0%
Taranaki	94	6.7%	143	10.3%	49	3.5%	127	9.1%
Waikato	920	19.4%	1865	38.6%	1612	31.8%	1537	29.7%
Wairarapa	63	13.5%	58	12.5%	81	17.4%	49	10.5%
Waitemata	1353	34.9%	1419	36.3%	1575	40.3%	1397	33.6%
West Coast	37	5.1%	36	5.1%	31	5.0%	24	4.1%
Whanganui	365	32.7%	307	27.5%	287	25.7%	258	23.1%

Table two: shifts below target, month of June 2022 to 2025, by district and as a percentage

District	June 2022		June 2023		June 2024		June 2025	
	No.	%	No.	%	No.	%	No.	%
Auckland	1720	34.8%	1448	28.5%	1290	25.1%	1444	28.0%
Bay Of Plenty	692	28.5%	365	15.0%	618	24.5%	625	24.8%
Canterbury	1265	22.0%	1899	30.0%	2150	33.1%	1633	24.4%
Capital Coast and Hutt Valley	2086	46.0%	2288	45.4%	1786	35.8%	1705	33.6%
Counties Manukau	1145	28.6%	1739	43.0%	1223	29.3%	789	19.2%
Hawkes Bay	257	15.9%	173	10.7%	233	14.4%	182	11.2%
Lakes	391	36.2%	288	26.7%	205	19.0%	232	21.5%
Midcentral	561	27.0%	362	14.8%	472	19.3%	584	24.9%
Nelson Marlborough	278	17.9%	252	16.2%	399	25.6%	285	18.3%
Northland	384	25.1%	291	19.0%	342	22.4%	441	28.8%
South Canterbury	78	10.9%	102	14.2%	135	18.8%	199	27.6%
Southern	818	27.1%	782	26.3%	580	19.5%	740	24.4%
Tairāwhiti	104	12.8%	210	25.8%	104	12.6%	53	6.4%
Taranaki	90	6.7%	116	8.7%	109	8.1%	145	10.7%
Waikato	1205	26.2%	2012	42.3%	1700	34.5%	1864	37.5%
Wairarapa	100	22.2%	110	24.4%	87	19.3%	85	18.9%
Waitemata	1430	38.4%	1543	40.8%	1449	37.7%	1323	32.7%
West Coast	48	6.7%	24	3.5%	38	6.3%	20	3.5%
Whanganui	347	32.1%	368	34.1%	238	22.0%	190	17.6%

Table three: shifts below target, month of July 2022 to 2025, by district and as a percentage

District	July 2022		July 2023		July 2024		July 2025	
	No.	%	No.	%	No.	%	No.	%
Auckland	1854	36.3%	1465	27.7%	1606	30.4%	1751	32.6%
Bay Of Plenty	811	32.3%	452	17.9%	776	29.8%	669	25.7%
Canterbury	1455	24.4%	1784	27.3%	2062	30.7%	1639	23.7%
Capital Coast and Hutt Valley	2306	48.9%	2216	43.3%	1586	30.8%	1886	36.0%
Counties Manukau	1479	35.6%	1698	40.4%	1270	29.0%	926	21.5%
Hawkes Bay	344	20.6%	215	12.8%	217	13.0%	216	12.9%
Lakes	450	40.3%	273	24.5%	185	16.6%	203	18.2%
Midcentral	658	30.5%	460	18.2%	686	27.0%	716	29.6%
Nelson Marlborough	353	21.9%	325	20.2%	346	21.5%	320	19.9%
Northland	443	28.0%	360	22.8%	509	32.2%	367	23.2%
South Canterbury	126	17.0%	180	24.2%	120	16.1%	208	28.0%
Southern	1048	33.5%	674	22.0%	555	17.9%	869	27.2%
Tairāwhiti	131	15.6%	162	19.4%	76	8.9%	62	7.4%
Taranaki	99	7.1%	76	5.4%	130	9.3%	146	10.5%
Waikato	1522	31.7%	1991	39.6%	1824	36.0%	2388	46.6%
Wairarapa	83	17.8%	52	11.2%	171	36.8%	62	13.3%
Waitemata	1529	39.7%	1628	41.7%	1693	41.5%	1381	33.0%
West Coast	62	8.8%	30	4.2%	25	4.1%	31	5.2%
Whanganui	399	35.8%	354	31.7%	269	24.1%	258	23.1%

Table four: shifts above target, month of May 2022 to 2025, by district and as a percentage

District	May 2022		May 2023		May 2024		May 2025	
	No.	%	No.	%	No.	%	No.	%
Auckland	1918	36.9	2057	38.7	2102	39.2	2147	39.7
Bay Of Plenty	1870	55.7	2241	64.4	1962	56.5	1991	57.4
Canterbury	3430	54.6	2980	44.4	3000	43.4	3705	51.3
Capital Coast and Hutt Valley	1485	29.2	1855	34.5	1975	37.6	2118	40.0
Counties Manukau	2124	49.3	1373	31.9	1772	38.2	2646	56.6
Hawkes Bay	943	50.9	1002	59.9	811	48.5	938	53.1
578	578	47.8	613	50.7	564	46.7	630	52.1
Midcentral	1292	50.7	1651	57.6	1796	61.2	1719	58.6
Nelson Marlborough	1240	66	937	49.7	1028	53.5	1062	55.4
Northland	828	49.5	948	56.5	1023	61.10	740	44.2
South Canterbury	625	74.8	543	64.9	527	63	404	48.3
Southern	1537	47.5	1520	48.1	2154	65	1773	52.1
Tairāwhiti	939	74.1	865	69.1	1047	83.8	1009	84.4
Taranaki	1073	69.7	1003	62.5	1201	71.8	1034	61.8
Waikato	3175	62.2	2220	42.9	2198	41.4	2267	41.9
Wairarapa	309	66.5	320	68.8	263	56.6	285	61.3
Waitemata	2061	48.1	1817	42.3	1988	41.9	2235	43.7
West Coast	1039	93.2	838	92.6	620	78.7	645	86.5
Whanganui	532	44	618	51.1	616	51	614	50.8

Table five: shifts below target, month of June 2022 to 2025, by district and as a percentage

District	June 2022		June 2023		June 2024		June 2025	
	No.	%	No.	%	No.	%	No.	%
Auckland	1720	34.8%	1448	28.5%	1290	25.1%	1444	28.0%
Bay Of Plenty	692	28.5%	365	15.0%	618	24.5%	625	24.8%
Canterbury	1265	22.0%	1899	30.0%	2150	33.1%	1633	24.4%
Capital Coast and Hutt Valley	2086	46.0%	2288	45.4%	1786	35.8%	1705	33.6%
Counties Manukau	1145	28.6%	1739	43.0%	1223	29.3%	789	19.2%
Hawkes Bay	257	15.9%	173	10.7%	233	14.4%	182	11.2%
Lakes	391	36.2%	288	26.7%	205	19.0%	232	21.5%
Midcentral	561	27.0%	362	14.8%	472	19.3%	584	24.9%
Nelson Marlborough	278	17.9%	252	16.2%	399	25.6%	285	18.3%
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South Canterbury	78	10.9%	102	14.2%	135	18.8%	199	27.6%
Southern	818	27.1%	782	26.3%	580	19.5%	740	24.4%
Tairāwhiti	104	12.8%	210	25.8%	104	12.6%	53	6.4%
Taranaki	90	6.7%	116	8.7%	109	8.1%	145	10.7%
Waikato	1205	26.2%	2012	42.3%	1700	34.5%	1864	37.5%
Wairarapa	100	22.2%	110	24.4%	87	19.3%	85	18.9%
Waitemata	1430	38.4%	1543	40.8%	1449	37.7%	1323	32.7%
West Coast	48	6.7%	24	3.5%	38	6.3%	20	3.5%
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Southern	1048	33.5%	674	22.0%	555	17.9%	869	27.2%
Tairāwhiti	131	15.6%	162	19.4%	76	8.9%	62	7.4%
Taranaki	99	7.1%	76	5.4%	130	9.3%	146	10.5%
Waikato	1522	31.7%	1991	39.6%	1824	36.0%	2388	46.6%
Wairarapa	83	17.8%	52	11.2%	171	36.8%	62	13.3%
Waitemata	1529	39.7%	1628	41.7%	1693	41.5%	1381	33.0%
West Coast	62	8.8%	30	4.2%	25	4.1%	31	5.2%
Whanganui	399	35.8%	354	31.7%	269	24.1%	258	23.1%

Caveats:

- As the Member will be aware, the CCDM contains 'moment in time' operational data, and is not a direct proxy for unsafe staffing.
- As Health New Zealand has said publicly, using this tool in isolation to claim that wards are under-staffed and unsafe is misleading.
- As part of our continued focus on strengthening the frontline workforce, I am advised that where there is a vacancy to be filled, Health New Zealand is actively recruiting