

WPQ 17210 (2025) - Services in Schools

Data as at 8 April 2025.

Current year (FY 2024/25) service details are subject to further contracting and change and therefore have not been provided at a disaggregated level. Volumes and funding levels will be available at the completion of the financial year, and it is expected to broadly align with FY 2023/24 funding levels (inclusive of Pay Equity uplifts).

Social Worker in Schools Group Programme funding was included in the revised FTE rate from F2023.

Region		FY 2020/21		FY 2021/22		FY 2022/23		FY 2023/24		FY 2024/25	
		Contracted Volume	Contracted Funding Total	Contracted Volume	Contracted Funding Total	Contracted Volume	Contracted Funding Total	Contracted Volume	Contracted Funding Total	Contracted Volume	Contracted Funding Total
Auckland	FTE	139.5	\$ 11,626,853.08	140.5	\$ 13,546,070.98	139	\$ 13,998,525.54	135.73	\$ 13,685,898.68		
Auckland	programmes	99.5	\$ 366,439.16	93	\$ 342,436.48						
East Coast	FTE	42	\$ 3,669,541.23	42	\$ 4,431,557.70	41.5	\$ 4,512,678.94	40.7	\$ 4,404,960.82		
East Coast	programmes	37	\$ 136,974.74	37	\$ 136,974.74						
Lower South Ca	FTE	32.5	\$ 2,845,170.90	32.5	\$ 3,511,374.85	31.45	\$ 3,513,353.57	28.3	\$ 3,147,344.73		
Lower South Ca	programmes	26.5	\$ 98,741.54	26.5	\$ 98,741.54						
Taranaki Mana	FTE	14.5	\$ 1,269,383.94	14.5	\$ 1,532,480.16	14.5	\$ 1,619,751.50	12.7	\$ 1,416,481.44		
Taranaki Mana	programmes	14.5	\$ 54,786.37	14.5	\$ 54,786.37						
Te Tai Tokerau	FTE	28	\$ 2,536,316.26	28	\$ 3,042,553.70	28	\$ 3,098,084.00	27	\$ 2,893,646.88		
Te Tai Tokerau	programmes	27	\$ 132,517.81	19	\$ 102,901.65	4	\$ 47,371.35	4	\$ 47,371.35		
Waikato BOP	FTE	54.5	\$ 4,771,132.74	53.29	\$ 5,754,950.85	53.13	\$ 5,875,494.47	48.41	\$ 5,405,246.53		
Waikato BOP	programmes	54.5	\$ 202,394.60	54.5	\$ 202,394.60						
Wellington Upp	FTE	28.5	\$ 2,398,352.07	28.5	\$ 2,756,659.71	28.25	\$ 2,791,743.85	27.5	\$ 2,725,386.80		
Wellington Upp	programmes	23	\$ 85,146.30	23	\$ 85,146.30						
Total			\$ 30,193,750.74		\$ 35,599,029.63		\$ 35,457,003.22		\$ 33,726,337.23		\$ 41,833,598.86
		339.5	FTE total	339	FTE total	336	FTE total	320	FTE total	322	FTE total